

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
April 26, 2002**

CONSTRUCTION

1000 378520 700001	<p><u>Department of Natural Resources – Division of Oil & Gas (300)</u> Orphan Well Program Project No. 081001</p> <p>This project will allow for the clean up of Orphan Oil and Gas Well sites in Indiana. These sites include current and potential environmental, health, or safety concerns. Projects will be organized and performed by the Indiana Oil and Gas Association, a non-profit volunteer organization, with guidance from the Division of Oil & Gas and Four Rivers RC&D. Funds will be used for supplies and equipment rental only. The Association will donate the labor and most equipment. (2001 General Fund Construction) Available Balance: \$650,000</p>	\$50,000.00
1000 394100 700001	<p><u>Ivy Tech State College (710)</u> ITSC Repair & Rehab. Projects Project No. F002603</p> <p>This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 4-16-02 (1999 General Fund- ITSC R&R)</p>	\$680,761.00
1000 394040 700001	<p><u>Purdue University (760)</u> ITSC Repair & Rehab. Projects Project No. B102202R</p> <p>This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 4-16-02 (1999 General Fund- PU R&R)</p>	\$2,500,000.00

ADDITIONAL FUNDS

1000 910000 102750	<p>Health Profession Bureau Operating Account</p>	\$291,000.00
1000 920000 102750	<p>Health Profession Bureau Operating Account</p>	\$354,500.00
2170 920000 140000	<p>Department of Health Newborn Screening Fund</p>	\$500,000.00
2180 900000 126000	<p>Department of Commerce Urban Enterprise Zone</p>	\$13,748.00
3370 920000 130100	<p>Department of Natural Resources State Parks</p>	\$396,874.00
6850 920000 100100	<p>Department of Environmental Management Underground Petroleum Storage Tanks</p>	\$8,000,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Governor (030) Operating Account 1000 910001 100300
To Governor (030) Governor's Fellowship Program 1000 900001 100270
The amount of \$10,000.00.

From New Castle Correction Facility (645) Operating Account 1000 920001 106450
To Department of Correction (615) Chain O' Lakes Correctional Facility 1000 920001 106170
The amount of \$5,000.00.

From New Castle Correction Facility (645) Operating Account 1000 920001 106450
 To Department of Correction (615) Escapee Counsel – Trial Expense 1000 920001 106020
 The amount of \$76,000.00.

From Department of Education (700) Special Education Preschool 1000 900001 121840
 To Department of Education (700) Special Children Education 1000 900001 107310
 The amount of \$91,994.00.

From Division of Mental Health (410) Addictive Service Administration 3230 700001 141200
 To Division of Mental Health (410) Substance Abuse Treatment 1000 900001 124130
 The amount of \$4,000,000.00.

From Madison State Hospital (430) Rehab. of General Kitchen 1000 700001 375600
 To Larue Carter Hospital (450) Pipe Replacements 1000 700001 376710
 The amount of \$50,000.00.

From Department of Transportation (800) Maintenance Work Program 4000 920001 108080
 To Department of Transportation (800) Vehicles and Road Maintenance Equipment 4000 920001 108040
 The amount of \$160,000.00.

From State Budget Agency (057) Indiana Prescription Drug Program 6330 900001 100400
 To Division of Family and Children (500) Pharmacy Drug Program 6000 700001 144300
 The amount of \$2,000,000.00.

From Div. of Aging and Rehab. Services (497) Resident. Services for Develop. Disabled 1000 900001 494100
 To Div. of Aging and Rehab. Services (497) Room and Board Assistance 1000 900001 105120
 The amount of \$445,000.00.

Fund/Center	Agency	From	To	Amount
1000 101250	Public Access Counselor Operating Account	2	1	\$1,050.00
1000 105500	School for the Blind Operating Account	1	2	\$100,000.00
2170 140000	Department of Health Newborn Screening Fund	1	2	\$852.00
3200 120000	Utility Regulatory Commission Operating Account	1	2	\$316,000.00
6850 100100	Department of Environmental Management Underground Petroleum Storage Tanks	2	1	\$30,000.00

PREVENTATIVE MAINTENANCE FUNDS

1000 700001 390070	Evansville State Hospital (425)			\$30,270.00
1000 700001 390100	Logansport State Hospital (435)			\$96,314.00
3260 700001 119800	State Police (100)			\$98,000.00
3950 700001 157900	Veterans' Home (570)			\$69,733.00

BA 4-26-02

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad